

JUDETUL COVASNA

Denumirea unității administrativ teritoriale
Cod identificare fiscala

COMUNA CERNAT
4404338

Verificat birou SAEEBL

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul **2025**

pentru:

ACTIVITATE PROPRIE

cod fiscal: **4404338**

aprobat conform

HCL

nr.

47

din data de : **30.07.2025**

*) I-credit de angajament

*) II-credit bugetar

- Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3.00	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL Total general, din care:		I	0.00	5,025,000	885,100	5,910,100	78,000	83,000	87,000	0
			II	0.00	5,025,000	885,100	5,910,100	78,000	83,000	87,000	0
1.1	A	Lucrari in continuare	I	0.00	3,735,000	1,655,100	5,390,100	78,000	83,000	87,000	0
			II	0.00	3,735,000	1,655,100	5,390,100	78,000	83,000	87,000	0
1.2	B	Lucrari noi	I	0.00	1,040,000	-640,000	400,000	0	0	0	0
			II	0.00	1,040,000	-640,000	400,000	0	0	0	0
1.3	C	Alte cheltuieli de investitii	I	0.00	250,000	-130,000	120,000	0	0	0	0
			II	0.00	250,000	-130,000	120,000	0	0	0	0
Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:			X	X	X	X	X	X	X	X	
2	Titlul 71	Active nefinanciare, din care:	I	0.00	4,765,000	885,100	5,650,100	78,000	83,000	87,000	0
			II	0.00	4,765,000	885,100	5,650,100	78,000	83,000	87,000	0
2.1	Cap. 51.02 total (A + B + C), din care:		I	0.00	200,000	-80,000	120,000	0	0	0	0
			II	0.00	200,000	-80,000	120,000	0	0	0	0
Obiective noi (1 + 2 + 3 + ...)			I	0.00	20,000	0	20,000	0	0	0	0
			II	0.00	20,000	0	20,000	0	0	0	0
B	1.	SOLUTII DIGITALE PENTRU COMUNITATI INTELIGENTE SI DEZVOLTARE REGIONALA	I	0.00	20,000	0	20,000	0	0	0	0
			II	0.00	20,000	0	20,000	0	0	0	0
C	Alte cheltuieli de investitii (total)		I	0.00	180,000	-80,000	100,000	0	0	0	0
			II	0.00	180,000	-80,000	100,000	0	0	0	0
Total, dotări independente (1+2+3+...)			I	0.00	180,000	-80,000	100,000	0	0	0	0
			II	0.00	180,000	-80,000	100,000	0	0	0	0
b.	1.	ACHIZITIONARE BIROTICA SI IT	I	0.00	20,000	0	20,000	0	0	0	0
			II	0.00	20,000	0	20,000	0	0	0	0
2.	ACHIZITIONARE AUTOUTILITAR PENTRU GOSPODARIA COMUNALA	I	0.00	160,000	-80,000	80,000	0	0	0	0	
		II	0.00	160,000	-80,000	80,000	0	0	0	0	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3.00	4	5	6=4+5	7	8	9	10
2.3	Cap. 61.02 total (A + B + C), din care:	I	0.00	50,000	-50,000	0	0	0	0	0
		II	0.00	50,000	-50,000	0	0	0	0	0
b.	Total, dotări independente (1+2+3+...)	I	0.00	50,000	-50,000	0	0	0	0	0
		II	0.00	50,000	-50,000	0	0	0	0	0
1.	DOTAREA PERSONALULUI SI A SPATIULUI AFERENT SERVICIULUI VOLUNTAR PENTRU SITUATII DE URGENTA DIN COMUNA CERNAT	I	0.00	50,000	-50,000	0	0	0	0	0
		II	0.00	50,000	-50,000	0	0	0	0	0
2.4	Cap. 65.02 total (A + B + C), din care:	I	0.00	2,115,000	385,100	2,500,100	78,000	83,000	87,000	0
		II	0.00	2,115,000	385,100	2,500,100	78,000	83,000	87,000	0
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	1,515,000	885,100	2,400,100	78,000	83,000	87,000	0
		II	0.00	1,515,000	885,100	2,400,100	78,000	83,000	87,000	0
1.	REABILITARE CLADIRI SCOLARE IN COMUNA CERNAT, JUD COVASNA	I	0.00	15,000	0	15,000	0	0	0	0
		II	0.00	15,000	0	15,000	0	0	0	0
2.	CRESTERA EFICIENTEI ENERGETICE SI GESTIONAREA INTELIGENTA A ENERGIEI IN CLADIREA SCOLII GIMNAZIALE BOD PÉTER DIN JUDEŢUL COVASNA, COMUNA CERNAT	I	0.00	1,500,000	885,100	2,385,100	78,000	83,000	87,000	0
		II	0.00	1,500,000	885,100	2,385,100	78,000	83,000	87,000	0
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	600,000	-500,000	100,000	0	0	0	0
		II	0.00	600,000	-500,000	100,000	0	0	0	0
1.	REABILITAREA SI CONSOLIDAREA CLADIRII SCOLII PRIMARE ALBIS SI A GRADINITEI CU PROGRAM NORMAL ALBIS	I	0.00	600,000	-500,000	100,000	0	0	0	0
		II	0.00	600,000	-500,000	100,000	0	0	0	0
2.6	Cap. 67.02 total (A + B + C), din care:	I	0.00	70,000	-40,000	30,000	0	0	0	0
		II	0.00	70,000	-40,000	30,000	0	0	0	0
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	70,000	-40,000	30,000	0	0	0	0
		II	0.00	70,000	-40,000	30,000	0	0	0	0
1.	REABILITAREA SI MODERNIZAREA BAZEI SPORTIVE DIN COMUNA CERNAT	I	0.00	40,000	-40,000	0	0	0	0	0
		II	0.00	40,000	-40,000	0	0	0	0	0
2.	REABILITAREA SI CONSOLIDAREA CAMINULUI CULTURAL DIN COMUNA CERNAT	I	0.00	30,000	0	30,000	0	0	0	0
		II	0.00	30,000	0	30,000	0	0	0	0
2.8	Cap. 70.02 total (A + B + C), din care:	I	0.00	1,830,000	670,000	2,500,000	0	0	0	0
		II	0.00	1,830,000	670,000	2,500,000	0	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	1,710,000	770,000	2,480,000	0	0	0	0
		II	0.00	1,710,000	770,000	2,480,000	0	0	0	0
1.	INFIINTARE SISTEM DE ALIMENTARE CU APA IN SATUL ALBIS, COMUNA CERNAT, JUD. COVASNA	I	0.00	250,000	-100,000	150,000	0	0	0	0
		II	0.00	250,000	-100,000	150,000	0	0	0	0
2.	INFIINTARE SISTEM INTELIGENT DE DISTRIBUTIE GAZE NATURALE PENTRU U.A.T COMUNA CERNAT, JUDET COVASNA	I	0.00	250,000	0	250,000	0	0	0	0
		II	0.00	250,000	0	250,000	0	0	0	0
3	MODERNIZARE CASEI DE VACANTA CERNATUL DE SUS	I	0.00	50,000	-50,000	0	0	0	0	0
		II	0.00	50,000	-50,000	0	0	0	0	0
4	AMENAJAREA , REABILITARE LOCURI DE JOACA COMUNA CERNAT , JUD CV	I	0.00	50,000	0	50,000	0	0	0	0
		II	0.00	50,000	0	50,000	0	0	0	0
5	EXTINDEREA SIST DE ALIM CU APA IN LOC CERNAT SI INFIINTAREA SIST DE ALIM CU APA IN LOC ICAFALAU DIN COM CERNAT, JUD CV	I	0.00	1,000,000	-230,000	770,000	0	0	0	0
		II	0.00	1,000,000	-230,000	770,000	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3.00	4	5	6=4+5	7	8	9	10
6		EXTINDERE SISTEM DE CANALIZARE MENAJERA PE STR ULITA PIETRUITA KISUT IN LOC CERNAT JUD CV PE PORTIUNE DE 1500M	I	0.00	100,000	1,150,000	1,250,000	0	0	0	0
			II	0.00	100,000	1,150,000	1,250,000	0	0	0	0
7		EXTINDEREA SISTEMULUI DE CANALIZARE MENAJERA IN COMUNA CERNAT, SATELE CERNAT SI ICAFALAU, JUD COVASNA	I	0.00	10,000	0	10,000	0	0	0	0
			II	0.00	10,000	0	10,000	0	0	0	0
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	100,000	-100,000	0	0	0	0	0
			II	0.00	100,000	-100,000	0	0	0	0	0
1.		REPARATII CLADIREA STATIEI DE ALIMENTARE CARBURANTI	I	0.00	100,000	-100,000	0	0	0	0	0
			II	0.00	100,000	-100,000	0	0	0	0	0
C	Alte cheltuieli de investitii (total)		I	0.00	20,000	0	20,000	0	0	0	0
			II	0.00	20,000	0	20,000	0	0	0	0
b.	Total, dotări independente (1+2+3+...)		I	0.00	20,000	0	20,000	0	0	0	0
			II	0.00	20,000	0	20,000	0	0	0	0
1		ACHIZITIONARE MIJLOACE FIXE PENTRU GOSPODARIA COMUNALA	I	0.00	20,000	0	20,000	0	0	0	0
			II	0.00	20,000	0	20,000	0	0	0	0
2.11	Cap. 84.02 total (A + B + C), din care:		I	0.00	500,000	0	500,000	0	0	0	0
			II	0.00	500,000	0	500,000	0	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	500,000	0	500,000	0	0	0	0
			II	0.00	500,000	0	500,000	0	0	0	0
1.		MODERNIZARE DRUM COMUNAL DC4 SI STRAZI IN COM. CERNAT	I	0.00	250,000	0	250,000	0	0	0	0
			II	0.00	250,000	0	250,000	0	0	0	0
2.		MODERNIZARE STRAZI IN COMUNA CERNAT	I	0.00	250,000	0	250,000	0	0	0	0
			II	0.00	250,000	0	250,000	0	0	0	0
4	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	0.00	250,000	0	250,000	0	0	0	0
			II	0.00	250,000	0	250,000	0	0	0	0
4.1	Cap. 70.02 total (A + B + C), din care:		I	0.00	250,000	0	250,000	0	0	0	0
			II	0.00	250,000	0	250,000	0	0	0	0
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	250,000	0	250,000	0	0	0	0
			II	0.00	250,000	0	250,000	0	0	0	0
1.		AMENAJAREA ACCESELOR SI A ZONEI VERZI IN CENTRUL SATULUI CERNAT	I	0.00	250,000	0	250,000	0	0	0	0
			II	0.00	250,000	0	250,000	0	0	0	0
6	Titlul 55	Transferuri interne	I	0.00	10,000	0	10,000	0	0	0	0
			II	0.00	10,000	0	10,000	0	0	0	0
6.1	Cap. 70.02 total (A + B + C), din care:		I	0.00	10,000	0	10,000	0	0	0	0
			II	0.00	10,000	0	10,000	0	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	10,000	0	10,000	0	0	0	0
			II	0.00	10,000	0	10,000	0	0	0	0
1.		DEZVOLTAREA INFRASTRUCTURII DE APA SI APA UZATA IN COMUNA CERNAT SI DALNIC PRIN ADI	I	0.00	10,000	0	10,000	0	0	0	0
			II	0.00	10,000	0	10,000	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3.00	4	5	6=4+5	7	8	9	10

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

MÁGORI ISTVÁN

Semnatura
L.S.

Şef serviciu/compartiment financiar contabilitate

CSORBA AGNES

Semnatura